

Sr. No.	Particulars	October to December 2011 3 months	July to September 2011 3 Months	October to December 2010 3 Months	April to December		PREVIOUS ACCOUNTING YEAR ENDED 31.03.2011
					2011 9 Months	2010 9 Months	
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
	Nos. Of Wheel Rims sold	2459685	2457929	2495867	7582797	7026403	9592313
1.	Gross Sales/Income from Operations	25906	25463	18464	76300	51993	71713
	Less:- Excise Duty	2181	2108	1915	6236	4890	6067
	a) Net Sales/Income from operations	23725	23355	16549	70064	47103	65616
	b) Other Operating income	78	81	15	188	54	140
	Total income (a+b)	23803	23436	16564	70252	47157	65756
2.	Expenditure						
	a) (Increase)/ Decrease in Stock in Trade & WIP	1368	(904)	287	510	80	(639)
	b) Consumption of Raw Material	14830	16651	10314	46784	30180	42799
	c) Employees Cost	1367	1274	879	3816	2447	3490
	d) Depreciation/ other write -offs	1016	1064	791	3160	2321	3281
	e) Other Expenditure	3875	3891	2822	11404	7914	11252
	f) Capital Issue expenses W/off	-	-	-	-	-	-
	g) Total	22456	21976	15093	65674	42942	60183
3.	Profit from Operations before Other Income, Interest & Exceptional items (1-2)	1347	1460	1471	4578	4215	5573
4.	Other income	-	-	-	-	-	-
5.	Profit before interest & Exceptional items (3+4)	1347	1460	1471	4578	4215	5573
6.	Interest	652	616	536	1823	1514	2015
7.	Profit after interest but before Exceptional items (5-6)	695	844	935	2,755	2,701	3558
8.	Exceptional items	(4)	0	0	(5)	(2)	(1)
9.	Profit (+) / Loss (-) from ordinary Activities before Tax (7+8)	691	844	935	2750	2699	3557
10.	Provision for Tax Expense	139	163	163	582	441	709
11.	MAT Credit Entitlement	-	-	-	(249)	-	(709)
12.	Provision for deferred Tax Assets/Liability & Other Tax	148	32	-	210	-	577
13.	Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10-11-12)	404	649	772	2207	2258	2980
14.	Extraordinary items (net of tax expense)	-	-	-	-	-	-
15.	Net profit (+)/Loss (-) for the period (13-14)	404	649	772	2207	2258	2980
16.	paid up equity share capital (face value- Rs. 10 per share)	1484	1484	1447	1484	1447	1484
17.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	21526
18.	Earning per Share (EPS) (not annualised)						
	Before & after Extraordinary items for the period						
	- Basic (Rs.)	2.72	4.38	5.53	14.87	16.44	21.28
	- Diluted (Rs.)	2.72	4.38	5.53	14.87	16.44	21.28
19.	Public shareholding						
	- Number of Shares	7053569	7060055	7017063	7053569	7017063	7305418
	- Percentage of Shareholding	47.52%	47.56%	48.51%	47.52%	48.51%	49.22%
20.	Promoters and promoter group Shareholding **						
	a) Pledged/Encumbered						
	- Number of shares	500000	500000	2187000	500000	2187000	500000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	6.42%	6.42%	29.36%	6.42%	29.36%	6.63%
	- Percentage of shares (as a % of the total share capital of the company)	3.37%	3.37%	15.12%	3.37%	15.12%	3.37%
	b) Non-encumbered						
	- Number of Shares	7289601	7283115	5262107	7289601	5262107	7037752
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	93.58%	93.58%	70.64%	93.58%	70.64%	93.37%
	- Percentage of shares (as a % of the total share capital of the company)	49.11%	49.07%	36.37%	49.11%	36.37%	47.41%

Note:-

- The unaudited results for the quarter ended December 31, 2011 have been reviewed by audit committee and approved by the Board of Directors in their meeting held on 13th Feb.2012.
- The above results pertain to the Automotive Wheel Rim manufacturing segment which is the only business segment of the Company in terms of Accounting Standard 17 on Segmental Reporting issued by the Institute of Chartered Accountants of India.
- No Investor complaints were pending at the beginning of the quarter four complaints were received during the quarter ended Dec. 31, 2011. All the complaints have been resolved and there is no complaint pending at the end of the quarter.
- For the year / period under consideration the figures have been regrouped / recasted wherever necessary, to make them comparable with those of the corresponding figures of the previous year /period.